

CHURCH RANCH METROPOLITAN DISTRICT
Assessed Value, Property Tax and Mill Levy Information

	2021 Actual		2022 Adopted Budget		2023 Adopted Budget	
Assessed Valuation	\$	30,343,393	\$	30,317,983	\$	31,127,347
Mill Levy						
General Fund		-		-		-
Debt Service Fund		-		-		-
Temporary Mill Levy Reduction		-		-		-
Refunds and Abatements		-		-		-
Total Mill Levy		-		-		-
Property Taxes						
General Fund	\$	-	\$	-	\$	-
Debt Service Fund		-		-		-
Temporary Mill Levy Reduction		-		-		-
Refunds and Abatements		-		-		-
Actual/Budgeted Property Taxes	\$	-	\$	-	\$	-

GENERAL FUND
2023 Adopted Budget
with 2021 Actual, 2022 Adopted Budget, and 2022 Estimated

1/12/2023

CHURCH RANCH METROPOLITAN DISTRICT

CAPITAL PROJECTS FUND

2023 Adopted Budget

with 2021 Actual, 2022 Adopted Budget, and 2022 Estimated

	2021 Actual	2022 Adopted Budget	2022 Estimated	2023 Adopted Budget
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
EXPENDITURES				
Public Improvements	-	200,000	-	200,000
Total Expenditures	-	200,000	-	200,000
Transfers and Other Sources (Uses)				
Transfer from General Fund	-	200,000	-	200,000
Total Expenditures Requiring Appropriation	-	200,000	-	200,000
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -